

**ORDER SETTING THE  
TAX YEAR 2016 / FY 2017  
PROPERTY TAX RATES FOR  
COUNTY WIDE EQUALIZATION TAX RATE  
FOR GAINES COUNTY TEXAS SCHOOLS**

Whereas, the Gaines County Judge is maintaining the same tax revenue levels for tax year 2016 / FY 2017, because the ISD Superintendents made a strong pitch for maintaining the tax revenue of the previous year. The Superintendents advocate that this level of funding is needed in order to meet the FY 2017 budget requirements of the Independent School Districts (ISD) in Gaines County, and to pay the expenses necessarily incurred in connection with the services provided by the ISDs to Gaines County residents: therefore,

**BE IT ORDERED BY THE GAINES COUNTY JUDGE:**


1. That there is hereby levied and there shall be assessed and collected for Tax Year 2016 and Fiscal Year 2017 a County Wide Equalization ad valorem tax of \$0.354000 per \$100 assessed valuation on all taxable property within the county.

This tax rate is hereby adopted in the following components:

<u>County Wide Equalization Tax Rate</u>	<u>\$0.354000</u>
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2. That the Gaines County Appraisal District is hereby authorized to assess and collect the County Wide Equalization taxes of Gaines County, Texas, employing the above Tax Rate.

**ADOPTED and APPROVED on the 22<sup>nd</sup> day of August, 2016.**

  
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Tom N. Keyes  
County Judge  
Gaines County Texas

ATTEST:   
County Clerk Vicki Phillips

“This budget will raise LESS revenue form property taxes than last year’s budget by an amount of \$18,157.44 which is a .1768% decrease from last year’s budget. The property tax revenue to be raised from new property is (\$23,908,127.00 x .354000 cents per hundred = \$84,634.77).”

- (1) The record vote of each member of the commissioners’ court by name voting on the adoption of the budget.

Judge Tom Keyes

Yea X

Nay       

	FY 2016	FY 2017
The property tax rate	.242100	.354000
The effective tax rate	.242169	.355329
The effective maintenance and operations tax rate	.242100	.354000
The rollback rate	.261543	.383755
The debt rate	.000000	.000000
The total amount of county debt obligations	.000000	.000000

\$4,241,075,881.00	\$2,895,335,186.00	(\$1,345,740,695.00)	-31.73%					
CWE 2017 Certified Taxable Value July 22, 2016	FY 2017 Tax Revenue	FY 17 Eff TR						*** 40 cents per hundred is the maximum for this tax rate
\$2,895,335,186.00	\$ 10,287,972.00	\$0.355329						
\$28,953,351.86								
	Proposed TR	FY 16 Possible Rev	Potential increase					
101%	\$0.358883	\$10,390,851.72	\$102,879.72					
102%	\$0.362436	\$10,493,731.44	\$205,759.44					
103%	\$0.365989	\$10,596,611.16	\$308,639.16					
104%	\$0.369542	\$10,699,490.88	\$411,518.88					
105%	\$0.373096	\$10,802,370.60	\$514,398.60					
106%	\$0.376649	\$10,905,250.32	\$617,278.32					
106.50%	\$0.378426	\$10,956,690.18	\$668,718.18					
107%	\$0.380202	\$11,008,130.04	\$720,158.04					
107.95%	\$0.383578	\$11,105,865.77	\$817,893.77					
ADA* & Breakdown by ISD								
Seminole	Seagraves	Loop						
79.857211%	16.756791%	3.385998%	1					
\$8,155,319.45	\$1,711,266.67	\$345,790.88	\$10,212,377.00					
								Adopted Rate
CWE Rev Budget	FY 2011	FY 2012	*FY 2013	*FY 2014	*FY 2015	*FY 2016	*FY 2017	
	\$7,775,762.00	\$8,605,180.00	\$9,195,331.76	\$9,837,319.83	\$10,212,377.00	\$10,267,644.00	\$ 10,249,486.56	
	\$0.161534	\$0.144731	\$0.317591	0.155546	\$0.160444	\$0.242100	\$ 0.354000	
							\$ 0.111900	
CWE Exp Budget	FY 2011	FY 2012	*FY 2013	*FY 2014	*FY 2015	*FY 2016	*FY 2017	
Seminole Allocation	\$5,988,288.34	\$ 6,627,041.70	\$ 7,081,530.78	\$7,575,940.16	\$8,058,576.48	\$8,155,319.45	\$ 8,184,954.11	
Seagraves Allocation	\$1,446,477.42	\$ 1,600,768.97	\$ 1,710,551.29	\$1,829,976.40	\$1,793,875.51	\$1,711,266.67	\$ 1,717,485.04	
Loop Allocation	\$340,996.25	\$ 377,369.33	\$ 403,249.69	\$431,403.27	\$359,925.01	\$345,790.88	\$ 347,047.41	
	\$ 7,775,762.01	\$ 8,605,180.00	\$ 9,195,331.76	\$ 9,837,319.83	\$10,212,377.00	\$ 10,212,377.00	\$ 10,249,486.56	
*Note: Allocation subject to change if ADA changes								
This is a tax year number, not fiscal	As of July 22, 2016							
2018	\$ 10,249,486.56	100.00%	\$0.00					
2015	\$10,267,644.00	100.00%	\$0.00					
2014	\$10,134,253.71	103.02%	\$296,933.83					
2013	\$9,836,703.98	106.76%	\$622,533.62					
2012	\$9,214,170.36	107.08%	\$609,014.31					
2011	\$8,605,156.05	110.39%	\$809,595.90					
2010	\$7,795,560.15	100.36%	\$27,604.44					
2009	\$7,767,955.71	100.58%	\$44,892.77					
2008	\$7,723,062.94	105.98%	\$435,606.74					
2007	\$7,287,456.20	104.18%						
2006	\$6,995,223.25	102.31%						
2005	\$6,837,252.92	105.74%						
2004	\$6,465,814.33	104.46%						
2003	\$6,189,548.47	103.77%						
2002	\$5,964,703.49	103.32%						
2001	\$5,772,885.03	102.87%						
2000	\$5,611,691.34	106.37%						
1999	\$5,275,605.44							
1998	\$83,870.47							